

**North Yorkshire County Council**

**Business and Environmental Services**

**Executive Member for Highways and Transportation**

**25 November 2022**

**Update on the Highways Capital Programme**

**Report of the Assistant Director – Highways and Transportation**

**1.0 Purpose of Report**

- 1.1 To seek agreement from the Corporate Director - Business and Environmental Services (BES), in consultation with the Executive Member for Highways and Transportation, to add new schemes to the Highways Capital Forward Programme (HCFP) and the 23/24 highways capital annual programme
- 1.2 To update the Corporate Director - BES and the Executive Member for Highways and Transportation on the following
- i. Delivery of the 22/23 Highways Capital Annual Programme including schemes that have been moved into future year's annual programme
  - ii. Impact of cost increases and inflation on the Highways Capital Programme
  - iii. Schemes to be included within the 23/24 Highways Capital annual Programme

**2.0 Background**

- 2.1 The Highways Capital Programme (HCP) is made up of Street Lighting, Bridges and Structures, Integrated Transport and Structural Highway Maintenance. They are each subject to their own prioritisation methods based upon an assessment of the problem that is being addressed.
- 2.2 The Corporate Director - BES in consultation with the Executive Member for Highways and Transportation considered a report on 27 May 2022 where the provisional headline allocations and distribution of the 2023/24 budget for the various works categories were agreed. These headline allocations are based on an indicative funding settlement of £40.7M from the Department of Transport (DfT) and is the same as funding received for the current financial year. We are aware that as long as the allocation remains 'indicative' it could still be subject to change, and we are awaiting further updates.
- 2.3 A further report was presented on the 26 August 2022 to approve the addition of schemes in to the HCFP

**3.0 Delivery of the 22/23 Annual Highways Capital Programme**

- 3.1 Delivery of the 22/23 HCP is well underway, with a significant proportion of schemes either completed or in progress. There remains some works to start on site, however, plans for these are well advanced. At present we estimate that by the end of Q3, 94% of the total LTP budget will either have been spent or have a firmed-up delivery date for delivery in the remainder of the financial year. The remaining programme value is accounted for by schemes awaiting confirmed on site start dates and are still expected to be completed this financial year.

- 3.2 At present we estimate that we are in the region of £4.4M over programmed for 22/23. Included within the over programming figure is an allowance for price increases linked to inflation for schemes still to be delivered on site. As final costs are confirmed for these schemes, we will update the proposed costs to understand how these impact on over programming. Typically, we seek to have a level of over programming in the region of 10% within the capital programme to allow some level of flexibility to take in to account potential scheme delays for example and so it is expected that this over programmed figure will reduce by year end as described in paragraph 3.4 below.
- 3.3 It is important to note that any over programming in 22/23 will be funded from the 23/24 budgets. This is accounted for as part of the available funding for 23/24.
- 3.4 As part of the programme management process we rank schemes based on their risk of non-delivery within the annual programme. At present there is £250K of schemes ranked as amber (50% chance of non-delivery) and £1.9M ranked as red (75% chance of non-delivery). As scheme delivery dates are confirmed with contractors, this information is updated, with schemes either being delivered or deferred in to 23/24. The high risk of delayed delivery of the red risk schemes is one of the reasons for the high over programming figure. If the red risk schemes are not delivered this financial year, then over programming would be in the region of £2.5M.
- 3.5 Some schemes have been brought forward from the HCFP in to 22/23 to replace schemes that have been deferred into future years due to issues with delivery on site. Appendix A lists the new schemes brought forward in to the 22/23 annual programme.
- 3.6 Additionally, some schemes have moved from the 22/23 annual programme into future years. It is the intention that, wherever possible, schemes moved from 22/23 are included within the 23/24 annual programme. In total £5.6M of highway schemes have been deferred and a further £3.6M of Bridges schemes. These cost estimates include an allowance for inflation. Appendix B provides a full list of schemes that we are proposing to defer. Funding for the delivery of these schemes will be from the annual budget of the year that they are delivered in, eg schemes moved from 22/23 in to 23/24 will be funded from the 23/24 budget.

#### 4.0 23/24 Annual Programme

- 4.1 Using the indicative £40.7M funding settlement from DfT, the following table provides an overview of the sources of funding and how funding is allocated in 23/24. This takes into consideration the 22/23 over programming figure and the movement of deferred schemes from 22/23 in to 23/24.

<b>23/24 Sources of Funding</b>		2023/24 (£000s)
Local Transport Plan	LTP Grant	-20,100
	LTP Incentive	-4,113
	Pothole Funding	-16,454
	Subtotal	-40,667
Revenue Funding	CPE	-58
	<b>Total</b>	<b>-40,725</b>
<b>23 /24 Uses of Funding</b>		
"Topslice" Fees / Block Allocations etc		12,996

Borrowing for Previous Year (22/23 Over programming)		4,204
Bridges	Carry Over schemes from 22/23	3,626
Bridges	New 23/24 Schemes	490
Integrated Transport	Carry Over schemes from 22/23	83
Integrated Transport	New 23/24 Schemes	1,178
Street lighting	New 23/24 Schemes	800
Highways Maintenance	Carry Over from 22/23	5,677
Highways Maintenance	New 23/24 Schemes	18,941
	<b>Total</b>	<b>47,995</b>
	<b>Initial 23/24 Over-programming</b>	<b>7,270</b>

- 4.2 At present we are proposing that we will be over programmed by £7.27M going in to 2023/24. A significant proportion of this level of over programming relates to an inflation allowance that we have applied to all schemes within the HCFP. The allowance selected was based on feedback from NYH and a review of available indices during August this year.
- 4.3 Given recent changes to construction inflation indices (there has been a downward trend), we are aware that this allowance may be higher than the actual increase we will see on scheme costs. We will monitor tender submissions submitted from the NYH supply chain for 23/24 works packages and adjust the annual programme accordingly.
- 4.4 Where scheme costs come in lower than the 23/24 annual programme value, this “saving” will be used to offset the over programming value and if feasible bring in further schemes from the HCFP.
- 4.5 We have already identified potential schemes from the HCFP that could be brought in to the 23/24 annual programme should the financial position permit this. We are also working with NYH to identify further surface dressing schemes that could be added to the 23/24 capital programme.

## 5.0 Schemes for addition to the Forward Programme

- 5.1 Appendix C provides information on schemes we are seeking to add to the forward programme. These schemes have been identified since August 2022 and predominantly consist of patching and surface dressing schemes, the bulk of which we are seeking to deliver in 23/24.
- 5.2 One of the schemes that we are adding to the HCFP, is a bridge maintenance scheme on the A19 at Eggborough Canal. A recent bridge inspection has identified an issue with the bridge deck waterproofing which is causing issues to the road surface. We are seeking to bring this scheme in to the 22/23 annual programme with delivery planned imminently subject to approval at this meeting.
- 5.3 In Area 3 (Scarborough Area), three of the schemes that we are adding to the HCFP are intended for delivery as soon as possible, with design and development work already underway. They are as follows;
- Hunters Sty Landslip scheme near Westerdale
  - Stonebeckgate Lane drainage scheme near Fryup
  - A169 / A171 roundabout drainage near Whitby

- 5.4 Schemes are added to the forward programme using data collected from asset condition surveys alongside consideration of sites identified by operational teams as requiring future maintenance activity.
- 5.5 We are proposing to add a further 54 schemes to the total value of £1.2M to the HCFP.
- 5.6 As outlined at the August 2022 BES Executive members meeting, for the purposes of budget and programme management, surface dressing and patching schemes within the annual programme will be combined into area specific budget lines based on network hierarchy and treatment type.

## **6.0 Schemes within the 23/24 Capital Programme**

- 6.1 Appendices D-K outline schemes proposed for delivery in 23/24 as part of the annual capital programme. An update on 23/24 Street Lighting schemes will be provided at a future meeting.
- 6.2 Asset condition information alongside local engineering input is used to determine which schemes on the HCFP are selected for delivery. We select schemes up to available budgets.
- 6.3 Given the reduced amount of funding available for new schemes due to inflation, over programming and schemes deferred from 22/23, the number of schemes that we are delivering in 23/24 has reduced compared to previous years. The allocation for some scheme types such as footway Resurfacing and Reconstruction are significantly reduced, with scheme delivery now planned for 24/25.
- 6.4 Ahead of scheme delivery in 23/24, officers alongside our design and delivery partners WSP, APP and NYH, are reviewing scheme designs to identify any potential efficiency savings, through using alternative treatments, changing scope and scale. This process is currently ongoing and will continue throughout the remainder of Q3 and Q4 of 22/23.

## **7.0 Financial Implications**

- 7.1 Sections 3 and 5 of this report provide an overview of financial implications. We carry out continuous monitoring of programme delivery and scheme costs to ensure that appropriate decisions are made in respect of programme management ie ensuring we spend within budget limits and schemes are moved between programmes to match available funding.
- 7.2 Officers will develop proposals on how to manage the cash flow implication over year-end to manage any over programme. This is to manage the period between year end and the receipt of the 23/24 LTP grant from DfT.
- 7.3 The contents of this report make no change to the BES Capital Plan expenditure limits.

## **8.0 Equalities Implications**

- 8.1 Consideration has been given to the potential for any adverse equality impacts arising from the recommendation. An Initial equality impact assessment screening form has been carried out see Appendix L. The allocation of funding is based on the “manage, maintain and improve” (MMI) hierarchy set out in Local Transport Plan 4, which has been the subject of an Equality Impact Assessment (EIA). This concluded

that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.

- 8.2 Furthermore, the local accessibility budget has been agreed and introduced. This has achieved a positive equality impact as it provides flexibility for funding for improvement schemes such as dropped kerbs which reduces the impact that the MMI process has on people with mobility difficulties or those without access to private vehicles. This also ensures the recommendation does not have an adverse impact on any of the protected characteristics identified in the Equalities Act 2010. Taking into account the local accessibility budget and the positive outcome of the EIA in the Local Transport Plan 4. With regards to the MMI hierarchy it is considered that there are no adverse impacts arising from the allocation of funding based on the MMI and subsequent recommendation. Therefore, an Equalities Impact Assessment is not required. The Authority will continue to consider and pay due regard to the Public Sector Equality Duty throughout the allocation of funding for the Capital Programme.

## **9.0 Legal Implications**

- 9.1 The County Council as Local Highway Authority has a wide range of statutory duties imposed by a variety of legislation relating to highways and transportation and also has a wide range of duties imposed by legislation in its capacity as Lead Local Flood Authority, Street Authority and Local Traffic Authority. This includes a duty under S41 of the Highways Act 1980 to maintain highways maintainable at the public expense and a duty under S122 of the Road Traffic Regulation Act 1984 to secure the expeditious, convenient and safe movement of vehicular and other traffic (including pedestrians) and the provision of suitable and adequate parking facilities on and off the highway. Under S16 of the Traffic Management Act 2004, the County Council is also required to manage its road network to secure the expeditious movement of traffic in that network.
- 9.2 The forward programme and associated annual programmes have been developed and prioritised in line with the County Councils duties and responsibilities under the above and other legislation, including the Transport Act 2000 and the Flood and Water Management Act 2010.

## **10.0 Climate Change Impact**

- 10.1 A climate change impact assessment has been carried out, see Appendix M. This identifies that the development of a forward programme will help to improve efficiency of delivery, reducing waste and emissions through improved coordination and planning of works.

## **10.0 Recommendations**

- 10.1 It is recommended that the Corporate Director - Business and Environmental Services, in consultation with the Executive Member for Highways and Transportation:
- i. approve the schemes listed in Appendix C for inclusion within the Highways Capital Forward Programme

- ii. approve the schemes to be added to the 23/24 annual programme
- iii. Note the updates on the following
  - a. 22/23 annual programme
  - b. Impact of costs increases and inflation

BARRIE MASON  
Assistant Director - Highways and Transportation

Author of Report: James Gilroy

Background documents: None

**Key**

**Areas**

- 1= Richmondshire
- 2= Hambleton
- 3=Scarborough
- 4= Ryedale
- 5= Craven
- 6= Harrogate
- 7= Selby

**Treatment types**

- SD = Surface Dressing
- R&R = Resurface and Reconstruction

## Schemes brought in to the 22/23 annual programme

Scheme name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
Area 2 Cat 2 A172 Ingleby Cross R&R*	R&R	2	Ingleby Arncliffe	164614	2
Area 2 Cat 3a A167 Darlington Road, Northallerton R&R*	R&R	2	Northallerton	310079	3a
Area 3 Cat 3b U803 Overdale R&R	R&R	3	Eastfield	541800	3b
Area 3 Cat 4b C145 Stonebeck Gate Lane to Fryup Lodge Drainage	drainage	3	Fryup	47500	4b
Hunters Sty Westerdale Landslip	landslip	3	Westerdale	130000	4b
A169 Roundabout Drainage	drainage	3	Whitby	19700	3b
Area 4 Cat 2 A170 Thirsk to Scarborough Road Sproxton R&R	R&R	4	Helmsley	155400	2
Area 4 Cat 3b C66 Undercliffe to Newbridge R&R	R&R	4	Pickering	150150	3b
Area 5 Cat 3b B6480 Clapham Road High Bentham R&R*	R&R	5	High Bentham	880800	3b
Area 6 Cat 3b C166 A6 Melmerby Green Lane R&R*	R&R	6	Melmerby	540000	3b
Area 7 Cat 3b Bondgate Selby	R&R	7	Selby	125287	3b
Area 7 Cat 3b Station Road Tadcaster R&R	R&R	7	Tadcaster	188650	3b
A19 Eggbrough Canal Bridges	Bridge	8	Eggbrough	120000	2
			<b>Total</b>	<b>£3,373,980</b>	

\*These schemes were brought in to 22/23 programme for delivery in Q4, but have been moved to early Q1 23/24 for operational and programme management reasons

**Schemes Deferred to future years from 22/23 annual programme**

It anticipated that all of the schemes listed below will be delivered in 23/24 in addition to the schemes listed in appendices D to K

Scheme name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
Yore New	Bridge	1	Bainbridge	643950	
Area 1 Catterick Garrison Footway R&R	Footway	1	Catterick Garrison	91838	Footway 2
C228 Melmerby To Penhill Farm Road Cattle Grid ( Area 1 )	Cattlegrid	1	Melmerby	72000	4b
Area 1 Cat 4b Market Place Richmond Specials	Special	1	Richmond	115208	4b
Area 1 Footway Slurry Seal	Footway	1	Various	4807	
Area 2 Cat 3b C421 Thirsk Road, Easingwold R&R	R&R	2	Easingwold	191784	3b
Area 2 Cat 2 A172 Ingleby Cross R&R	R&R	2	Ingleby Arncliffe	164614	2
Stell Bank 2	Bridge	2	Leake	143100	
Area 2 Cat 3a A167 Darlington Road, Northallerton R&R	R&R	2	Northallerton	310079	3a
Area 2 Northallerton Footway R&R	Footway	2	Northallerton	65164	Footway 3
Area 2 Beakhills Landslip	Landslip	2	Raisdale	89294	4b
Area 2 Stillington Drainage	Drainage	2	Stillington	71550	4a
Area 2 Cat 2 Urban York Road Roundabout R&R	R&R	2	Thirsk	387801	2
Topcliffe Road Drainage	Drainage	2	Thirsk	180000	3b
Area 2 Thirsk Market Place Phase 1 Special	Special	2	Thirsk	233333	3b
Area 3 Brompton Ings Landslip	Landslip	3	Brompton	30051	
Commondale Station South (3)	Bridge	3	Commondale	130000	
Accessibility Area 3 - King Hill, Muston	It	3	Muston	17160	
Area 3 Scarborough Footway Special Huntriss	Footway	3	Scarborough	159840	
Area 3 Scarborough Footway R&R (Huntriss)	Footway	3	Scarborough	166234	Footway 1a
Area 3 Slurry Seal	Footway	3	Various	68796	
Accessibility Area 3 - Windsor Terrace And Albion Terrace, Whitby	It	3	Whitby	10725	
Area 4 Butterwick Drainage	Drainage	4	Butterwick	20478	4a
Cockayne 4	Bridge	4	Cockayne	121349	
Rievaulx 4	Bridge	4	Riveaulx	572400	
Area 4 Cat 4a Bell End Landslip	Landslip	4	Rosedale	257580	4a
Area 4 Slurry Seal	Footway	4	Various	45586	Various
Area Cycleway Resurfacing Area 4	It	4	Various	35000	Various
Area 5 Cat 3b B6480 Clapham Road High Bentham R&R	R&R	5	High Bentham	880800	3b
Cam Gill Road Creep	Bridge	5	Kettlewell	75000	



**Appendix B**

<b>Scheme name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Budget (£)</b>	<b>Hierarchy</b>
Area 5 Storiths Lane, Skipton Landslip	Landslip	5	Storiths	400000	4b
Area 6 Low Green To Parish Boundary, Darley Drainage	Drainage	6	Darley	14310	4b
Area 6 Greenhow Hill Landslips ( Duck Street)	Landslip	6	Greenhow	143100	3b
Area 6 Harrogate Npif Otley Road Cycleway	It	6	Harrogate	314820	Various
Oakbeck Bridge (6)	Bridge	6	Harrogate	1500000	
Area 6 Bower Street, Harrogate Drainage	Drainage	6	Harrogate	28720	4a
Area 6 York Road, Knaresborough Drainage	Drainage	6	Knaresborough	28620	2
Area 6 Knaresborough High Bridge Special	Special	6	Knaresborough	210357	4b
Accessibility Area 6 Eastfield Knaresborough	Itt	6	Knaresborough	20000	Various
Area 6 Cat 3b C166 A6 Melmerby Green Lane R&R	R&R	6	Melmerby	540000	3b
Pateley Bridge (6)	Bridge	6	Pateley Bridge	60000	
Area 6 Fell Beck Culvert Drainage	Drainage	6	Rainton	101760	4b
Duchess Of Kent Painting 6	Bridge	6	Ripon	100000	2
Area 6 Weeton Lane, Weeton Drainage	Drainage	6	Weeton	14310	4a
Area 6 Ripon Road, Wormald Green Drainage	Drainage	6	Wormald Green	22896	2
Area 7 Cat 3, 4, 5 Brayton Footway R&R	Footway	7	Brayton	29756	Various
Area 7 Long Lane Patch (Area7 Cat 4a Carriageway Patching)	Patching	7	Great Heck	21465	4a
Whitley New Bridge	Bridge	7	Whitley	280359	
			<b>Total</b>	<b>£9185994</b>	

## Schemes for Addition to the Forward Programme

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
U2307/1/70	C224 Aislaby Side Road Sd	Sd	3	Aislaby	8544	4b
U2307/1/80	C224 Egton Road Sd	Sd	3	Aislaby	9594	4b
U2323/1/30	C224 Carr Hill Lane Sd	Sd	3	Briggswath	18800	4b
U2369/1/50	C224 Carr Hill Ridge Sd	Sd	3	Briggswath	1858	4b
U2461/1/30	C224 Linden Close Sd	Sd	3	Briggswath	9294	4b
U501/1/40	U501 Moor Lane To Wireless Station Lane Patching	Patching	3	East Ayton	7500	4b
U501/1/40	C224 Moor Lane To Wireless Station Lane Sd	Sd	3	East Ayton	21569	4b
A170/4/85	A170 Ebberston To Welldale Patching	Patching	3	Ebberston	45000	2
U2307/1/20	U2307 Aislaby Side Road Patching	Patching	3	Egton	25000	4b
U2307/1/40	U2307 Aislaby Side Road Patching	Patching	3	Egton	15000	4b
U2307/1/60	U2307 Aislaby Side Road Patching	Patching	3	Egton	20000	4b
C145/1/50	C145 Stonebeck Gate Lane To Fryup Lodge Drainage	Drainage	3	Fryup	32500	4b
C84/1/60	C84 Banklands To Fairhead Lane Patching	Patching	3	Grosmont	7500	4b
C56/2/20	C56 Eskdaleside Sd	Sd	3	Grosmont	26544	4a
C56/2/25	C56 Eskdaleside Sd	Sd	3	Grosmont	22432	4a
C70/4/30	C70 Reasty Road Patching	Patching	3	Harwood Dale	20000	4b
C70/4/40	C70 Reasty Road Patching	Patching	3	Harwood Dale	15000	4b
C70/4/50	C70 Gatela Road Patching	Patching	3	Harwood Dale	15000	4b
U501/1/80	C224 Wireless Station Lane Sd	Sd	3	Irton	11825	4b
C224/1/10	C224 Road From Little Beck Lane To Moorgate Entrance Sd	Sd	3	Littlebeck	10129	4b
C224/1/20	C224 Road From Little Beck Lane To Moorgate Entrance Sd	Sd	3	Littlebeck	7773	4b

**Appendix C**

<b>Link &amp; Section</b>	<b>Scheme Name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Budget (£)</b>	<b>Hierarchy</b>
C224/1/30	C224 Road From Little Beck Lane To Moorgate Entrance Sd	Sd	3	Littlebeck	16841	4b
C224/1/60	C224 Little Beck Bank Sd	Sd	3	Littlebeck	11694	4b
C251/1/70	C251 Hackness Road Patching	Patching	3	Newby	18777	3b
C251/1/80	C251 Hackness Road Patching	Patching	3	Newby	7847	3b
F856/4/50	F856 Museum Terrace Special	Special	3	Scarborough	100000	0
C56/2/35	C56 Eskdaleside Sd	Sd	3	Sleights	37547	4a
U2370/1/50	C224 Ridge Lane Sd	Sd	3	Sleights	3560	4b
U2374/1/30	C224 Hermitage Way Sd	Sd	3	Sleights	9611	4b
A170/4/90	A170 High Street Patching	Patching	3	Snainton	45000	2
C224/1/40	C224 Littlebeck Lane Sd	Sd	3	Sneaton	10998	4b
U2344/1/50	C224 Rigg View Sd	Sd	3	Stainsacre	1858	4b
U2468/1/50	C224 Scraper Lane Sd	Sd	3	Stainsacre	1635	4b
C70/3/80	C70 Swang Road Patching	Patching	3	Suffield	30000	4b
C224/1/80	C224 Dean Hall Brow To Little Beck Bank Sd	Sd	3	Ugglebarnby	7205	4b
C224/1/90	C224 Dean Hall Brow Sd	Sd	3	Ugglebarnby	10641	4b
U2296/1/30	U2296 Ugthorpe Grange To Guisborough To Whitby Road Patching	Patching	3	Ugthorpe	15000	4b
U2237/1/40	U2237 Hunters Sty To Whyett Bank Landslip	Landslip	3	Westerdale	130000	4b
A169/9/95	A169 Guisborough Road Drainage	Drainage	3	Whitby	19700	3b
U2012/2/40	U2012 High Street Sd	Sd	4	Ampleforth	26519	4b
C176/1/80	C176 Bossall To Carr Plantation Sd	Sd	4	Buttercrambe	11027	4b
C176/1/85	C176 Bossall To Carr Plantation Sd	Sd	4	Buttercrambe	12909	4b
C176/1/90	C176 Bossall To Carr Plantation Sd	Sd	4	Buttercrambe	3580	4b
C58/1/70	C58 Cowhouse Bank Sd	Sd	4	Carlton	15093	4a

**Appendix C**

<b>Link &amp; Section</b>	<b>Scheme Name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Budget (£)</b>	<b>Hierarchy</b>
U28/2/30	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	23368	4a
U28/2/40	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	21629	4a
U28/2/50	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	21343	4a
U28/2/60	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	19166	4a
U28/2/70	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	22691	4a
U28/2/80	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	7610	4a
C97/1/15	C97 The Avenue Sd	Sd	4	Nunnington	31943	4a
B1257/3/20	B1257 Rievaulx Bank To Newgate Bank Sd	Sd	4	Rievaulx	25073	3b
C97/1/05	C97 Road From Holbeck Bridge To The Avenue Sd	Sd	4	Stonegrave	3362	4a
C97/1/10	C97 Road From Holbeck Bridge To The Avenue Sd	Sd	4	Stonegrave	23034	4a
	A19 A19 Eggborough Canal Bridge	Bridges	7	Eggborough	120000	2
				<b>Total</b>	<b>£1,217,123</b>	

## Area 1 (Richmondshire) Capital Annual Programme 23/24

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost	Hierarchy
B6275/1/30	B6275 Hang Bank Sd	Sd	1	Aldbrough St John	9528	3b
B6275/1/40	B6275 Hang Bank Sd	Sd	1	Aldbrough St John	32438	3b
B6275/1/50	B6275 Hang Bank Sd	Sd	1	Aldbrough St John	25229	3b
U222/1/50	U222 Track To Helm Drainage	Drainage	1	Askrigg	45000	4b
C107/1/70	C107 Brokes R&R R&R	R&R	1	Brokes	30000	4a
A6136/2/60	A6136 Leeming Lane South Sd	Sd	1	Catterick Village	20876	3a
U254/1/90	U254 Road From Summer Lodge To Low Houses Sd	Sd	1	Crackpot	6444	4b
A6108/2/70	A6108 East Witton To Jervaulx Hall Sd	Sd	1	East Witton	24010	3a
A6108/2/70	A6108 East Witton To Jervaulx Hall Sd	Sd	1	East Witton	46940	3a
A6108/2/75	A6108 East Witton To Jervaulx Hall Sd	Sd	1	East Witton	19958	3a
B6274/1/30	B6274 High Street Sd	Sd	1	Gilling West	31953	3a
B6274/1/40	B6274 High Street Sd	Sd	1	Gilling West	35278	3a
C28/1/15	C28 High Street Sd	Sd	1	Gilling West	1585	4a
C28/1/20	C28 Hargill Sd	Sd	1	Gilling West	11308	4a
C28/1/25	C28 Hargill Sd	Sd	1	Gilling West	18223	4a
B6270/4/50	B6270 Road From Grinton To Hags Gill Farm Track (Swale Farm East) Landslip	Landslip	1	Grinton	135000	3b
U249/1/80	U249 Road From Ivelet To Gunnerside Drainage	Drainage	1	Gunnerside	52500	4b
C32/2/30	C32 Rayns Bridge R&R	R&R	1	Hawes	22500	4a
A6108/2/60	A6108 Spring Hill To Jervaulx Hall Sd	Sd	1	Jervaulx	37957	3a
A6108/2/60	A6108 Spring Hill To Jervaulx Hall Sd	Sd	1	Jervaulx	12731	3a
A6108/2/60	A6108 Spring Hill To Jervaulx Hall Sd	Sd	1	Jervaulx	31507	3a
B6275/1/60	B6275 River Tees Crossing To Hangbank Sd	Sd	1	Manfield	47461	3b
B6275/1/70	B6275 River Tees Crossing To Hangbank Sd	Sd	1	Manfield	43464	3b

**Appendix D**

<b>Link &amp; Section</b>	<b>Scheme Name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Cost</b>	<b>Hierarchy</b>
B6275/1/80	B6275 River Tees Crossing To Hangbank Sd	Sd	1	Manfield	42394	3b
C28/1/30	C28 Moor Road Sd	Sd	1	Melsonby	22297	3b
C28/1/40	C28 Moor Road Sd	Sd	1	Melsonby	14447	3b
C28/1/50	C28 Moor Road Sd	Sd	1	Melsonby	24839	3b
C12/2/20	C12 West Lane Sd	Sd	1	Melsonby	4782	4a
C12/2/40	C12 West Lane Sd	Sd	1	Melsonby	20677	4a
C12/2/60	C12 West Road Sd	Sd	1	Melsonby	9218	4a
Various	Various Middleham Retexturing SD	SD	1	Middleham	50000	Various
U889/1/30	U889 Light Lane Sd	Sd	1	Preston Under Scar	2291	4b
U889/1/30	U889 Light Lane Sd	Sd	1	Preston Under Scar	3978	4b
U2755/1/30	U2755 Preston Garth Sd	Sd	1	Preston Under Scar	1331	4b
U888/1/70	U888 Preston Under Scar To Thawker Corner Sd	Sd	1	Preston Under Scar	3039	4b
U888/1/70	U888 Preston Under Scar To Thawker Corner Sd	Sd	1	Preston Under Scar	19232	4b
U2755/1/70	U2755 Preston Under Scar Village Sd	Sd	1	Preston Under Scar	4789	4b
U889/1/70	U889 Preston Under Scar To Redmire Road Sd	Sd	1	Preston Under Scar	4487	4b
U889/1/70	U889 Preston Under Scar To Redmire Road Sd	Sd	1	Preston Under Scar	16849	4b
U943/1/85	U943 Quakers Lane Richmond R&R	R&R	1	Richmond	33000	4b
U975/1/40	U975 Green Howards Road R&R	R&R	1	Richmond	30000	4a
A6108/4/10	A6108 Reeth Road Sd	Sd	1	Richmond	7810	3a
A6108/4/10	A6108 Reeth Road Sd	Sd	1	Richmond	41003	3a
B6274/1/10	B6274 Gilling Road Sd	Sd	1	Richmond	31218	3a
B6274/1/20	B6274 Gilling Road To High Street Gilling West Sd	Sd	1	Richmond	32478	3a
Various	Various Richmond Town Centre Cobbles Special	Special	1	Richmond	60000	Various
U1058/1/30	U1058 Hargill Swinithwaite R&R	R&R	1	Swinithwaite	52500	4b
A684/3/45	A684 Temple Bank To Swinithwaite Sd	Sd	1	Swinithwaite	21349	3a
A684/3/45	A684 Temple Bank To Swinithwaite Sd	Sd	1	Swinithwaite	35383	3a

**Appendix D**

<b>Link &amp; Section</b>	<b>Scheme Name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Cost</b>	<b>Hierarchy</b>
A684/3/65	A684 Wensley To Leyburn Sd	Sd	1	Wensley	34151	3a
A684/3/70	A684 Wensley To Leyburn Sd	Sd	1	Wensley	21625	3a
U924/1/70	U924 Eshington Lane Thoraby R&R	R&R	1	West Burton	82500	4b
A684/3/50	A684 Mesnes Lane Sd	Sd	1	West Witton	59077	3a
A684/3/60	A684 Holl Gate Sd	Sd	1	West Witton	39898	3a
	Various Area 1	Cat 3a Patching	1	Various	264311	3a
	Various Area 1	Cat 3b Patching	1	Various	112442	3b
	Various Area 1	Cat 4a Patching	1	Various	101350	4a
	Various Area 1	Cat 4b Patching	1	Various	178569	4b
	Various Area 1	Cat1,1a 2 Footway Patching	1	Various	29458	1,1a,2
	Various Area 1	Cat3,4,5 Footway Patching	1	Various	20848	3.4,5
	Various Area 1	Footway Slurry Sealing	1	Various	42399	3.4,5
	U1384 Area 1 U1384 Uckerby Hall Road R&R	R&R	1	Uckerby	28050	4b
	U1385 Area 1 U1385 Uckerby Grange Road R&R	R&R	1	Uckerby	16200	4b

## Area 2 (Hambleton) Capital Annual Programme 23/24

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost	Hierarchy
C101/1/60	C101 Road From Boltby Mill Road To Boltby Drainage	Drainage	2	Boltby	45000	4a
C86/3/80	C86 Crayke Road Drainage	Drainage	2	Brandsby	45000	4a
C24/1/50	C24 Carlton In Cleveland To Little Busby Bridge Surface Dressing	Sd	2	Carlton In Cleveland	14725	4a
C24/1/30	C24 Main Road Through Carlton Village Surface Dressing	Sd	2	Carlton-In-Cleveland	18337	4a
U1777/1/70	U1707 Raisdale Road Cattle Grid	Cattle Grid	2	Chop Gate	22500	4b
C147/1/70	C147 Mounstrall Lane Surface Dressing	Sd	2	Danby Wiske	11008	4b
C147/1/75	C147 Mounstrall Lane Surface Dressing	Sd	2	Danby Wiske	6235	4b
C91/1/15	C91 Easingwold To Stillington Patching	Patching	2	Easingwold	313437	3b
C86/3/10	C86 Uppleby R&R	R&R	2	Easingwold	145092	4a
A19/5/25	A19 Easingwold Bypass R & R	R&R	2	Easingwold	188580	2
C421/1/60	C421 Thirsk Road Surface Dressing	Sd	2	Easingwold	43284	3b
C421/1/70	C421 Thirsk Road Surface Dressing	Sd	2	Easingwold	31368	3b
C101/1/20	C101 Felixkirk Road To Felixkirk Surface Dressing	Sd	2	Felixkirk	13230	4a
C25/1/30	C25 Easby Lane Surface Dressing	Sd	2	Great Ayton	25644	4a
C153/1/60	C153 Station Road Surface Dressing	Sd	2	Great Ayton	9287	4a
C153/1/90	C153 Dikes Lane Surface Dressing	Sd	2	Great Ayton	7396	4b
U1883/1/30	U1883 Waterbeck To Beth Haven Farm Surface Dressing	Sd	2	Great Broughton	14538	4b
C87/2/90	C87 Helperby To Derrings Farm Track Surface Dressing	Sd	2	Helperby	33803	4a
B1264/1/20	B1264 High Entercommon To Dales Farm Surface Dressing	Sd	2	Hornby	25058	3b
B1264/1/30	B1264 Dales Farm To Fardeanside Surface Dressing	Sd	2	Hornby	29393	3b



**Appendix E**

<b>Link &amp; Section</b>	<b>Scheme Name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Cost</b>	<b>Hierarchy</b>
B1264/1/40	B1264 Dales Farm To Fardeanside Surface Dressing	Sd	2	Hornby	24754	3b
C163/1/20	C163 Ingleby Arncliffe To Trunk Road Patching	Patching	2	Ingleby Arncliffe	243773	4a
U1884/1/50	U1884 School Lane Surface Dressing	Sd	2	Ingleby Greenhow	1509	4b
U1896/1/80	U1896 High Lane	Sd	2	Kirby Sigston	13584	4b
C92/1/35	C92 Linton On Ouse To Aldwark Bridge Surface Dressing	Sd	2	Linton On Ouse	20045	4a
C92/1/30	C92 Linton On Ouse To Aldwark Bridge Surface Dressing	Sd	2	Linton On Ouse	16738	4a
A167/5/60	A167 Birkby To Salutation Patching	Patching	2	Little Smeaton	49523	3a
C162/1/40	C162 Weary Bank Surface Dressing	Sd	2	Middleton-On-Leven	10475	4b
C162/1/80	C162 Weary Bank To Foxton Lodge Surface Dressing	Sd	2	Middleton-On-Leven	10911	4b
C168/2/70	C168 Newsham Road Patching	Patching	2	Newsham	228884	4b
A167/4/80	A167 Friarage Street R & R	R&R	2	Northallerton	87545	3a
A684/8/20	A684 Stokesley Road Surface Dressing	Sd	2	Northallerton	47321	3a
U1/2/30	U1707 Road From Boghole Bank To Square Corner Cattle Grid	Cattle Grid	2	Osmotherley	52500	4b
U1724/1/70	U1724 Overton To District Boundary Special	Special	2	Overton	67500	4b
U2208/1/60	U2208 Pickhill R&R	R&R	2	Pickhill	494342	4b
U1775/1/50	U1775 Blakey Lane Surface Dressing	Sd	2	Sowerby	10707	4b
A170/1/35	A170 Sutton Road Surface Dressing	Sd	2	Sutton Under Whitestonecliffe	44229	2
	Sutton Bank Annual Mtce	Special	2	Sutton Under Whitestonecliffe	100000	
U1871/1/40	U1871 Scugdale Surface Dressing	Sd	2	Swainby	15545	4b
U1871/1/50	U1871 Scugdale Surface Dressing	Sd	2	Swainby	10137	4b
U1871/1/60	U1871 Scugdale Surface Dressing	Sd	2	Swainby	7299	4b
A170/1/20	A170 Sutton Road Surface Dressing	Sd	2	Thirsk	4249	2
A170/1/25	A170 Sutton Road Surface Dressing	Sd	2	Thirsk	61143	2

**Appendix E**

<b>Link &amp; Section</b>	<b>Scheme Name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Cost</b>	<b>Hierarchy</b>
C87/3/05	C87 High Lane Surface Dressing	Sd	2	Tholthorpe	38838	4a
A168/6/50	A168 Thirsk Road To Crosby Grange Track Surface Dressing	Sd	2	Thornton Le Moor	24327	3a
A168/6/40	A168 Thirsk Road To Crosby Grange Track Surface Dressing	Sd	2	Thornton Le Moor	45473	3a
A168/6/35	A168 Crosby Grange Track To Thornton Le Street Surface Dressing	Sd	2	Thornton Le Street	40100	3a
A168/6/30	A168 Crosby Grange Track To Thornton Le Street Surface Dressing	Sd	2	Thornton Le Street	33954	3a
A168/6/25	A168 Thornton Le Street To South Kilvington Surface Dressing	Sd	2	Thornton Le Street	9671	3a
A168/6/60	A168 Thirsk Road Surface Dressing	Sd	2	Thornton-Le-Beans	28281	3a
C178/1/90	C178 Well Lane Surface Dressing	Sd	2	Yearsley	27225	4b
	Various Area 2	Cat1,1a Footway Patching	2	Various	16158	1,1a,2
	Various Area 2	Cat3,4,5 Footway Patching	2	Various	37780	3,4,5
	Various Area 2	Footway Slurry Sealing	2	Various	54214	3,4,5

## Area 3 (Scarborough) Capital Annual Programme 23/24

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost	Hierarchy
C81/1/10	C81 Moor Lane Patching	Patching	3	Aislaby	15000	4a
C81/1/20	C81 Main Road Patching	Patching	3	Aislaby	60000	4a
C81/1/30	C81 Aislaby Lane Patching	Patching	3	Aislaby	25000	4a
U2307/1/70	U2307 Aislabyside Road Patching	Patching	3	Aislaby	15000	4b
U2307/1/80	U2307 Egton Road Patching	Patching	3	Aislaby	25000	4b
U2307/1/70	C224 Aislabyside Road Sd	Sd	3	Aislaby	8544	4b
U2307/1/80	C224 Egton Road Sd	Sd	3	Aislaby	9594	4b
U2323/1/30	U2323 Carr Hill Lane Patching	Patching	3	Briggswath	18000	4b
U2461/1/30	U2461 Linden Close Patching	Patching	3	Briggswath	5000	4b
U2323/1/30	C224 Carr Hill Lane Sd	Sd	3	Briggswath	18800	4b
U2369/1/50	C224 Carr Hill Ridge Sd	Sd	3	Briggswath	1858	4b
U2461/1/30	C224 Linden Close Sd	Sd	3	Briggswath	9294	4b
C70/1/10	C70 Cayley Lane Sd	Sd	3	Brompton	8523	4b
C1/4/90	C1 Church Street Sd	Sd	3	Castleton	22902	4a
C1/4/95	C1 Eller Stang Bridge To Winsley Hill Sd	Sd	3	Castleton	16390	4a
C1/5/03	C1 West Lane To Park End Cottage Sd	Sd	3	Danby	16481	4a
U501/1/40	U501 Moor Lane To Wireless Station Lane Patching	Patching	3	East Ayton	7500	4b
U501/1/40	C224 Moor Lane To Wireless Station Lane Sd	Sd	3	East Ayton	21569	4b
U696/4/50	U696 Gouldings Close R&R	R&R	3	Eastfield	27522	4b
A170/4/85	A170 Ebberston To Welldale Patching	Patching	3	Ebberston	45000	2
U2307/1/20	U2307 Aislabyside Road Patching	Patching	3	Egton	25000	4b
U2307/1/40	U2307 Aislabyside Road Patching	Patching	3	Egton	15000	4b
U2307/1/60	U2307 Aislabyside Road Patching	Patching	3	Egton	20000	4b
U409/1/40	U409 Road From Danebury Manor Farm To Flixton R&R	R&R	3	Flixton	79781	4b
U2258/1/40	U2258 Stony Rigg To Fryup Lodge Cattle Grid	Cattle Grid	3	Fryup	75000	4b

**Appendix F**

<b>Link &amp; Section</b>	<b>Scheme Name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Cost</b>	<b>Hierarchy</b>
U2257/1/30	U2257 Hart Leap To Lamb Fold Hill Sd	Sd	3	Glaisdale	17285	4b
U2257/1/40	U2257 Hart Leap To Lamb Fold Hill Sd	Sd	3	Glaisdale	16263	4b
U2257/1/50	U2257 Glaisdale Rigg Sd	Sd	3	Glaisdale	23350	4b
C84/1/60	C84 Banklands To Fairhead Lane Patching	Patching	3	Grosmont	7500	4b
C56/2/20	C56 Eskdaleside Sd	Sd	3	Grosmont	26544	4a
C56/2/25	C56 Eskdaleside Sd	Sd	3	Grosmont	22432	4a
A171/2/40	4 Helwath Road To Gowland Lane Patching	Patching	3	Harwood Dale	60000	3a
C70/4/30	C70 Reasty Road Patching	Patching	3	Harwood Dale	20000	4b
C70/4/40	C70 Reasty Road Patching	Patching	3	Harwood Dale	15000	4b
C70/4/50	C70 Gatela Road Patching	Patching	3	Harwood Dale	15000	4b
C226/1/20	C226 Back Lane Patching	Patching	3	Hawsker	30000	4b
B1447/1/70	B1447 Low Hawsker To Oakham Beck Patching	Patching	3	Hawsker	50000	3b
C366/1/60	C366 Muston Road Patching	Patching	3	Hunmanby	30000	3b
U287/1/60	U287 Sands Road Patching	Patching	3	Hunmanby	30000	4b
U501/1/80	C224 Wireless Station Lane Sd	Sd	3	Irton	11825	4b
C221/1/60	C221 Lealholm Lane Landslip	Landslip	3	Lealholm	60000	4a
U2257/1/60	U2257 Shaw End Sd	Sd	3	Lealholm	13987	4b
U2257/1/70	U2257 Shaw End Sd	Sd	3	Lealholm	9763	4b
C224/1/60	C224 Little Beck Bank Patching	Patching	3	Littlebeck	12500	4b
C224/1/80	C224 Dean Hall Brow To Little Beck Bank Patching	Patching	3	Littlebeck	7500	4b
C224/1/10	C224 Road From Little Beck Lane To Moorgate Entrance Patching	Patching	3	Littlebeck	12500	4b
C224/1/20	C224 Road From Little Beck Lane To Moorgate Entrance Patching	Patching	3	Littlebeck	10000	4b
C224/1/30	C224 Road From Little Beck Lane To Moorgate Entrance Patching	Patching	3	Littlebeck	25000	4b
C224/1/40	C224 Littlebeck Lane Patching	Patching	3	Littlebeck	12500	4b
U2335/1/50	U2335 Lousy Hill Lane Sd	Sd	3	Littlebeck	24613	4b

**Appendix F**

<b>Link &amp; Section</b>	<b>Scheme Name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Cost</b>	<b>Hierarchy</b>
C224/1/10	C224 Road From Little Beck Lane To Moorgate Entrance Sd	Sd	3	Littlebeck	10129	4b
C224/1/20	C224 Road From Little Beck Lane To Moorgate Entrance Sd	Sd	3	Littlebeck	7773	4b
C224/1/30	C224 Road From Little Beck Lane To Moorgate Entrance Sd	Sd	3	Littlebeck	16841	4b
C224/1/60	C224 Little Beck Bank Sd	Sd	3	Littlebeck	11694	4b
A165/2/10	4 Bowes Lane To King Hill Patching	Patching	3	Muston	40000	3a
A165/1/95	A165 Muston R&R	R&R	3	Muston	62879	3a
C251/1/90	C251 Hackness Road Patching	Patching	3	Newby	11250	3b
C251/1/90	C251 Hackness Road Sd	Sd	3	Newby	11934	3b
U129/4/50	U129 Southlands Grove Sd	Sd	3	Newby	11148	4b
U3/1/50	U3 Cowton Lane R&R	R&R	3	Reighton	22668	4b
U2405/1/50	U2405 Bank Top Lane Sd	Sd	3	Runswick Bay	4215	4b
U2463/1/50	U2463 Nettle Dale Close Sd	Sd	3	Runswick Bay	1250	4b
C19/1/20	C19 Ellerby Lane Sd	Sd	3	Runswick Bay	27265	4a
U68/4/50	U68 The Whins Patching	Patching	3	Scalby	7500	4b
U813/4/50	U813 Hay Lane Patching	Patching	3	Scalby	7500	3b
C250/1/30	C250 Coldyhill Lane Sd	Sd	3	Scalby	23780	3b
U25/4/50	U25 Hay Brow Close Sd	Sd	3	Scalby	1625	4b
U26/4/90	U26 Hay Brow Crescent Sd	Sd	3	Scalby	10406	4b
U813/4/50	U813 Hay Lane Sd	Sd	3	Scalby	7529	3b
U795/4/70	U795 Esplanade R&R	R&R	3	Scarborough	95825	4a
U244/4/50	U244 Parkfield Close R&R	R&R	3	Scarborough	33196	4b
U299/4/50	U299 Durham Street R&R	R&R	3	Scarborough	33593	4b
U443/4/50	U443 All Saints Road R&R	R&R	3	Scarborough	32854	4b
U537/4/50	U537 Crown Crescent R&R	R&R	3	Scarborough	44343	4b
U539/4/50	U539 Crown Terrace R&R	R&R	3	Scarborough	32979	4b
U167/4/50	U167 Trafalgar Road Sd	Sd	3	Scarborough	10705	4b
F856/4/50	F374 Museum Terrace Special	Special	3	Scarborough	100000	
C56/2/35	C56 Eskdaleside Sd	Sd	3	Sleights	37547	4a
U2370/1/50	C224 Ridge Lane Sd	Sd	3	Sleights	3560	4b
U2374/1/30	C224 Hermitage Way Sd	Sd	3	Sleights	9611	4b
A170/4/95	A170 High Street Drainage	Drainage	3	Snainton	60000	2
A170/4/90	A170 High Street Patching	Patching	3	Snainton	45000	2

**Appendix F**

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost	Hierarchy
C224/1/40	C224 Littlebeck Lane Sd	Sd	3	Sneaton	10998	4b
U2344/1/50	U2344 Rigg View Patching	Patching	3	Stainsacre	25000	4b
U2468/1/50	U2468 Scraper Lane Patching	Patching	3	Stainsacre	7500	4b
U2368/1/50	U2368 Mulgrave View Sd	Sd	3	Stainsacre	3444	4b
U2468/1/50	C224 Scraper Lane Sd	Sd	3	Stainsacre	1635	4b
C70/3/80	C70 Swang Road Patching	Patching	3	Suffield	30000	4b
C224/1/80	C224 Dean Hall Brow To Little Beck Bank Sd	Sd	3	Ugglebarnby	7205	4b
C224/1/90	C224 Dean Hall Brow Sd	Sd	3	Ugglebarnby	10641	4b
U2296/1/30	U2296 Ugthorpe Grange To Guisborough To Whitby Road Patching	Patching	3	Ugthorpe	15000	4b
A170/5/80	A170 Pickering Road Drainage	Drainage	3	West Ayton	37500	2
U549/1/90	U549 Cockrah Road To Low Yedmandale R&R	R&R	3	West Ayton	105722	4b
U114/1/50	U114 Road From Prospect Hill To College R&R	R&R	3	Whitby	16343	4b
U149/1/50	U149 Helredale Gardens Sd	Sd	3	Whitby	4354	4b
U159/1/50	U159 Mount Pleasant Sd	Sd	3	Whitby	2934	4b
U160/1/50	U160 Crowdy Close Sd	Sd	3	Whitby	1392	4b
U162/1/50	U162 Fairmead Way Sd	Sd	3	Whitby	2365	4b
U163/1/50	U163 Ellerbeck Way Sd	Sd	3	Whitby	1497	4b
U166/1/30	U166 Heather Drive Sd	Sd	3	Whitby	2622	4b
U169/1/50	U169 Mount Farm Close Sd	Sd	3	Whitby	1229	4b
U776/4/50	U776 Barrowcliffe Road R&R	R&R	3	Woodlands	189000	3b
	Various Area 3	Cat1,1a 2 Footway Patching	3	Various	56634	1,1a,2
	Various Area 3	Cat3,4,5 Footway Patching	3	Various	47260	3,4,5
	Various Area 3	Footway Slurry Sealing	3	Various	103430	3,4,5

## Area 4 (Ryedale) Capital Annual Programme 23/24

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)	Hierarchy
U596/2/60	U596 Malton Lane Drainage	Drainage	4	Allerston	11250	4b
A170/4/70	A170 Weasdale To Partings Farm Sd	Sd	4	Allerston	10981	2
U2008/2/50	U2008 Westwood Lane Drainage	Drainage	4	Ampleforth	7500	4b
U2012/2/40	U2012 High Street Sd	Sd	4	Ampleforth	26519	4b
C351/2/15	C351 Birdsall To Leavening Brow Sd	Sd	4	Birdsall	18437	4a
U466/2/30	U466 Mill Lane Sd	Sd	4	Birdsall	12151	4b
U468/2/40	U468 Birdsall To Station Road Wharram Special	Special	4	Birdsall	7500	4b
C91/2/60	C91 Road From Bulmer Beck To Bulmer Drainage	Drainage	4	Bulmer	7500	4a
C356/2/60	C356 Butterwick To Foxholes Sd	Sd	4	Butterwick	13275	4a
C72/1/40	C72 Butterwick To Fosters Wold Plantation Sd	Sd	4	Butterwick	4826	4b
C72/1/50	C72 Butterwick To Fosters Wold Plantation Sd	Sd	4	Butterwick	30539	4b
C62/1/50	C62 Thorn Wath Lane Sd	Sd	4	Church Houses	14754	4a
U1865/2/30	U1865 Whinny Lane R&R	R&R	4	Claxton	154852	4b
C189/1/05	C189 Cooper Cross Sd	Sd	4	Cold Kirby	6252	4a
C189/1/10	C189 Cooper Cross Sd	Sd	4	Cold Kirby	5168	4a
C189/1/15	C189 Cooper Cross To Cold Kirby Sd	Sd	4	Cold Kirby	17504	4a
C189/1/20	C189 Cooper Cross To Cold Kirby Sd	Sd	4	Cold Kirby	21797	4a
U1849/2/70	U1849 Main Street Patching	Patching	4	Crambe	13139	4b
U3136/1/50	U3136 Main Street To Riders Lane Patching	Patching	4	Crambe	10764	4b
C201/1/20	C201 Cawthorne Lane Sd	Sd	4	Cropton	6562	4b
C201/1/30	C201 Cawthorne Lane Sd	Sd	4	Cropton	9198	4b
C201/1/40	C201 Cawthorne Lane Sd	Sd	4	Cropton	9387	4b
C201/1/50	C201 Cawthorne Lane Sd	Sd	4	Cropton	8968	4b
B1415/1/80	B1415 Penniston Lane To B1258 Patching	Patching	4	Ebberston	9203	4a
B1258/1/70	B1258 West Knapton To Snainton Road R&R	R&R	4	Ebberston	378531	3b
U582/1/50	U582 Eastfield Sd	Sd	4	Foxholes	2329	4b
C60/1/40	C60 Fadmoor Bank R&R	R&R	4	Gillamoor	51350	4a
C60/1/45	C60 Fadmoor Bank To Westside Road R&R	R&R	4	Gillamoor	66715	4a
C60/1/50	C60 Westside Road R&R	R&R	4	Gillamoor	44953	4a
	C60 Bransdale Road R&R	R&R	4	Gillamoor	63324	4a
B1363/3/50	B1363 Main Street Sd	Sd	4	Gilling East	29227	3b
U28/2/30	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	23368	4a

## Appendix G

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)	Hierarchy
U28/2/40	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	21629	4a
U28/2/50	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	21343	4a
U28/2/60	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	19166	4a
U28/2/70	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	22691	4a
U28/2/80	U28 East Moor To Cockayne Sd	Sd	4	Helmsley	7610	4a
C89/2/60	C89 Coulton To Hovingham Road Patching	Patching	4	Hovingham	39647	4a
C89/2/65	C89 Coulton To Hovingham Road Patching	Patching	4	Hovingham	63278	4a
C89/2/70	C89 Coulton To Hovingham Road Patching	Patching	4	Hovingham	127895	4a
C89/2/75	C89 Coulton To Hovingham Road Patching	Patching	4	Hovingham	37371	4a
C89/2/80	C89 Coulton To Hovingham Road Patching	Patching	4	Hovingham	31398	4a
B1257/2/30	B1257 Hovingham To Holbeck Bridge Sd	Sd	4	Hovingham	4286	£ 25,073
U117/2/70	U117 Kirby Mills Road R&R	R&R	4	Keldholme	133083	4b
A169/2/40	A169 Whitby Road Sd	Sd	4	Kingthorpe	4586	3b
A169/2/45	A169 Whitby Road Sd	Sd	4	Kingthorpe	39401	3b
C65/1/40	C65 Kirby Misperton To Little Barugh Sd	Sd	4	Kirby Misperton	13297	4a
C65/1/50	C65 Kirby Misperton To Little Barugh Sd	Sd	4	Kirby Misperton	6625	4a
C59/1/70	C59 West Fields Sd	Sd	4	Kirkbymoorside	5530	4a
U102/2/50	U102 Tinley Garth Sd	Sd	4	Kirkbymoorside	5094	4b
U487/2/50	U487 Malton Road 3,4,5 Footway R&R	3,4,5 Footway R&R	4	Leavening	2885	4b
U488/2/30	U488 Preston Hill 3,4,5 Footway R&R	3,4,5 Footway R&R	4	Leavening	20159	4b
C65/1/10	C65 Barugh Lane Sd	Sd	4	Little Barugh	16321	4a
C65/1/20	C65 Barugh Lane Sd	Sd	4	Little Barugh	16455	4a
A169/2/50	A169 Lockton Lane Sd	Sd	4	Lockton	41585	3b
A169/2/60	A169 High Street To Warren Farm Sd	Sd	4	Lockton	29721	3b
A169/2/65	A169 Warren Farm To Saltergate Bank Sd	Sd	4	Lockton	51514	3b
C63/2/40	C63 Bell End Green Patching	Patching	4	Low Bell End	101277	4a
B1248/2/40	B1248 York Road Drainage	Drainage	4	Malton	11250	3a
B1248/2/20	B1248 Yorkersgate Sd	Sd	4	Malton	20875	3a
B1248/2/40	B1248 York Road Sd	Sd	4	Malton	30086	3a
U418/2/70	U418 Whitewall Landslip	Landslip	4	Norton	45000	4b
B1248/2/05	B1248 Mill Street R&R	R&R	4	Norton	42062	3a



## Appendix G

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)	Hierarchy
B1248/1/95	B1248 Beverley Road R&R	R&R	4	Norton	164666	3b
C351/2/90	C351 Langton Road Sd	Sd	4	Norton	22216	3b
C351/2/95	C351 Langton Road Sd	Sd	4	Norton	7799	3b
U424/2/50	U424 Beverley Road Sd	Sd	4	Norton	907	3b
U406/2/30	U406 The Chase Sd	Sd	4	Norton	6094	4b
U406/2/50	U406 The Chase Sd	Sd	4	Norton	651	4b
U406/2/70	U406 The Chase Sd	Sd	4	Norton	793	4b
U90/2/20	U90 Nunnington To Ellerby Bridge Sd	Sd	4	Nunnington	14812	4a
C97/1/15	C97 The Avenue Sd	Sd	4	Nunnington	31943	4a
A169/1/15	A169 Malton By-Pass To Howe Bridge Retexture	Retexture	4	Old Malton	32035	3a
A169/1/20	A169 Malton By-Pass To Howe Bridge Sd	Retexture	4	Old Malton	36357	3a
B1257/2/75	B1257 Oswaldkirk Bank To Low Street Sd	Sd	4	Oswaldkirk	34319	3b
B1363/3/60	B1363 York Road Sd	Sd	4	Oswaldkirk	7020	3b
U225/2/70	U225 Outgang Lane R&R	R&R	4	Pickering	78413	4b
A169/2/05	A169 Kirkham Lane Sd	Sd	4	Pickering	6845	3b
U64/2/20	U64 Northfield Lane Sd	Sd	4	Pockley	21733	4b
U64/2/40	U64 Northfield Lane Sd	Sd	4	Pockley	12915	4b
U64/2/50	U64 Pockley Rigg Sd	Sd	4	Pockley	12214	4b
U64/2/60	U64 Pockley Rigg Sd	Sd	4	Pockley	8377	4b
U64/2/80	U64 Pockley Rigg Sd	Sd	4	Pockley	18024	4b
U130/2/70	U130 Rosedale Chimney Bank Landslip	Landslip	4	Rosedale Abbey	30000	4b
C63/2/20	C63 Main Street Patching	Patching	4	Rosedale Abbey	30090	4a
C63/2/30	C63 New Road Patching	Patching	4	Rosedale Abbey	102866	4a
C63/2/50	C63 Knott Road Patching	Patching	4	Rosedale East	0	4a
C176/1/05	Area 4 Black Dike R&R	R&R	4	Sand Hutton	80541	3b
U1768/2/20	U1768 Horse Course Lane R&R	R&R	4	Settrington	58223	4b
C72/2/30	C72 Station Road Sd	Sd	4	Sherburn	20324	4a
C72/2/10	C72 St Hildas Street Sd	Sd	4	Sherburn	7774	4a
C72/2/20	C72 Station Road Sd	Sd	4	Sherburn	2759	4a
C90/1/10	C90 Strensall To Sheriff Hutton Road Patching	Patching	4	Sheriff Hutton	97709	3b
C90/1/40	C90 Strensall To Sheriff Hutton Road Sd	Sd	4	Sheriff Hutton	11945	3b
C90/1/50	C90 Strensall To Sheriff Hutton Road Sd	Sd	4	Sheriff Hutton	20031	3b
A170/3/30	A170 Catter Bridge To Sinnington Retexture	Retexture	4	Sinnington	11657	2
C195/1/60	C195 The Green Sd	Sd	4	Sinnington	16597	4a
B1257/2/80	B1257 Low Street Sd	Sd	4	Sproxton	41688	3b
U510/1/50	U510 Ings Lane To Beverley Gate Drainage	Drainage	4	Staxton	30000	4b
U521/1/30	U521 Lowfields Patching	Patching	4	Staxton	56046	4b

## Appendix G

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)	Hierarchy
U521/1/70	U521 Lowfields Patching	Patching	4	Staxton	0	4b
C97/1/05	C97 Road From Holbeck Bridge To The Avenue Sd	Sd	4	Stonegrave	3362	4a
C97/1/10	C97 Road From Holbeck Bridge To The Avenue Sd	Sd	4	Stonegrave	23034	4a
U456/2/30	U456 West Street R&R	R&R	4	Swinton	86266	4b
U458/2/50	U458 Low Lane R&R	R&R	4	Swinton	10344	4b
U458/2/50	U458 Low Lane Sd	Sd	4	Swinton	2718	4b
C351/1/50	C351 Main Street Sd	Sd	4	Thixendale	12949	4b
C351/1/60	C351 Aldro Farm To Thixendale Sd	Sd	4	Thixendale	4139	4b
A170/4/30	A170 Pickering Road R&R	R&R	4	Thornton Dale	179700	2
A170/4/35	A170 Church Hill R&R	R&R	4	Thornton Dale	127200	2
C67/1/40	C67 Maltongate Special	Special	4	Thornton Le Dale	22500	4a
C72/1/60	C72 Fosters Wold Plantation To Sked Dale Sd	Sd	4	Weaverthorpe	14171	4a
C72/1/70	C72 Sked Dale Sd	Sd	4	Weaverthorpe	29501	4a
B1258/1/10	B1258 Malton Road Sd	Sd	4	West Knapton	25790	3b
B1258/1/20	B1258 Malton Road Sd	Sd	4	West Knapton	10852	3b
B1258/1/50	B1258 Malton Road Sd	Sd	4	West Knapton	32481	3b
U496/2/50	U496 High Lane Sd	Sd	4	Westow	3690	4b
U509/1/50	U509 Willerby Carr Lane Patching	Patching	4	Willerby	43040	4b
U607/2/30	U607 Coulby Lane Drainage	Drainage	4	Wilton	7500	4b
A170/4/65	A170 Wilton Road To Weasdale Sd	Sd	4	Wilton	8540	2
U90/2/40	U90 Aerodrome Road Sd	Sd	4	Wombledon	18083	4a
U90/2/80	U90 Hungerhill Lane Sd	Sd	4	Wombledon	11513	4a
C201/1/10	C201 Cawthorne Lane Sd	Sd	4	Wrelton	13982	4b
B1258/1/60	B1258 Malton Road Sd	Sd	4	Yedingham	17514	3b
	Various Area 4	Cat1,1a 2 Footway Patching	4	Various	20320	1,1a,2
	Various Area 4	Cat3,4,5 Footway Patching	4	Various	23188	3,4,5
	Various Area 4	Footway Slurry Sealing	4	Various	45586	3,4,5

## Area 5 (Craven) Capital Annual Programme 23/24

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost	Hierarchy
U804/2/90	U804 Arncliffe R & R R&R	R&R	5	Arncliffe	18000	4b
U2326/2/20	U2326 Lanshaw Bank Sd	Sd	5	Beamsley	28353	4a
U2326/2/30	U2326 Lanshaw Bank To West View Farm Sd	Sd	5	Beamsley	13051	4a
U2421/2/20	U2421 Gill Lane R&R	R&R	5	Cowling	60000	4b
U1931/2/30	U1931 Sharphaw View 3,4,5 Footway R&R	3,4,5 Footway R&R	5	Gargrave	9000	4b
U1931/2/50	U1931 Sharphaw View 3,4,5 Footway R&R	3,4,5 Footway R&R	5	Gargrave	6000	4b
U1931/2/70	U1931 Sharphaw View 3,4,5 Footway R&R	3,4,5 Footway R&R	5	Gargrave	9000	4b
U2381/2/70	U2381 Green Lane Glusburn R&R	R&R	5	Glusburn	67500	4b
U2258/2/50	U2258 Grassington R & R Patching	Patching	5	Grassington	18000	4b
C384/1/8011	C384 Station Road Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	5	High Bentham	52483	1a,1,2
U670/2/50	U670 Butts Lane, High Bentham Patching	Patching	5	High Bentham	18000	4b
U746/2/50	U745 & U746 Lawkland R&R	R&R	5	Lawkland	195000	4b
B6478/1/70	B6478 Cow Bridge To Back Lane Sd	Sd	5	Long Preston	23746	4a
B6478/1/90	B6478 Mill Lane Sd	Sd	5	Long Preston	13425	4a
U667/2/50	U667 Hillside Road 3,4,5 Footway R&R	3,4,5 Footway R&R	5	Low Bentham	21000	4b
U679/2/50	U679 Back Lane Sd	Sd	5	Low Bentham	16009	4b
U2355/2/60	U2355 Skipton Road Patching	Patching	5	Low Bradley	51000	3b
U2355/2/50	U2355 Lidget Road R&R	R&R	5	Low Bradley	52500	4a
A65/2/80	A65 Settle Bypass Sd	Sd	5	Settle	66884	2
A65/2/90	A65 Settle Bypass Sd	Sd	5	Settle	69025	2
A65/3/10	A65 Settle Bypass Sd	Sd	5	Settle	77578	2
A65/3/20	A65 Settle Bypass Sd	Sd	5	Settle	60982	2
A65/3/30	A65 Settle Bypass Sd	Sd	5	Settle	62434	2
U2191/2/50	U2191 Pembroke Street 3,4,5 Footway R&R	3,4,5 Footway R&R	5	Skipton	27000	4b
C131/1/95	C131 Carleton Road Patching	Patching	5	Skipton	129000	3b
A65/9/06	A65 Cross Bank To Low Skibeden R&R	Patching	5	Skipton	45000	2
A6131/1/80	A6131 High Street R&R	R&R	5	Skipton	27000	3a
A6131/1/70	A6131 High Street R&R	R&R	5	Skipton	117315	3a

## Appendix H

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost	Hierarchy
C398/2/05	C398 Skipton Road Sd	Sd	5	Skipton	44226	3b
U2172/2/30	U2172 Sharphaw Avenue Skipton Special	Special	5	Skipton	97050	4b
C249/1/90	C249 Main Street Patching	Patching	5	Sutton	112500	3b
U2431/2/60	U2431 Pole Road Sd	Sd	5	Sutton	19872	4b
U2431/2/80	U2431 Pole Road Sd	Sd	5	Sutton	23965	4b
C249/1/10	C249 Ellers Road 2 Drainage	Drainage	5	Sutton In Craven	75000	3b
B6265/2/15	B6265 Station Road To Threshfield Bridge Patching	Patching	5	Threshfield	21000	3a
B6265/2/20	B6265 Station Road Patching	Patching	5	Threshfield	21000	3b
B6478/1/40	B6478 Becks Brow To Beecroft Lane Sd	Sd	5	Wigglesworth	19570	4a
B6478/1/60	B6478 Church Lane Sd	Sd	5	Wigglesworth	36049	4a
	Various Area 5	Cat1,1a 2 Footway Patching	5	Various	40190	1,1a,2
	Various Area 5	Cat3,4,5 Footway Patching	5	Various	21370	3,4,5
	Area 5 Newby Head R & R Patching	Patching	5	Various	79500	4b
	Area 5 Long Preston R & R Patching	Patching	5	Various	45000	4b
	Area 5 Buckden R & R Patching	Patching	5	Various	112500	4b
	Area 5 Lane Ends Lane, Cowling, Patching	Patching	5	Various	22500	4b

## Area 6 (Harrogate) Capital Annual Programme 23/24

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)
C259/1/70	C259 Shaw Lane Drainage	Drainage	6	Beckwithshaw	60000
B6161/1/55	B6161 Otley Road Special	Special	6	Beckwithshaw	9000
C282/1/60	C282 Cattal Moor Lane Special	Special	6	Cattal	9000
C238/1/90	C238 Farnley Park Special	Special	6	Farnley	67500
A61/2/80	A61 A6 Leeds Road Patching	Patching	6	Harrogate	400000
U533/3/50	U533 A6 Station Ave To Nth Park Rd R&R	R&R	6	Harrogate	450000
	Harrogate Coppice Way Area Patch And R & R	R&R	6	Harrogate	453252
	Harrogate Harewood Road Area Patch & R R&R	R&R	6	Harrogate	251456
	Dragon Road Area Patch And R&R	R&R	6	Harrogate	168705
A59/4/90	A59 Skipton Road Landslip	Landslip	6	Killinghall	100000
B6163/1/80	B6163 A6 Briggate	Patching	6	Knaresborough	240000
A61/5/67	A61 Harrogate Road Drainage	Drainage	6	Littlethorpe	50000
A658/1/10	A658 Harrogate Road	Patching	6	North Rigton	298000
A61/5/85	A61 Dallamires Lane Roundabout R&R	R&R	6	Ripon	89181
	Ripon Priest Lane Area Patch And R & R R&R	R&R	6	Ripon	367367
A661/1/30	A661 Harrogate Road Special	Special	6	Spofforth	37500
	Various Area 6	Cat1,1a 2 Footway Patching	6	Various	18736
	Various Area 6	Cat3,4,5 Footway Patching	6	Various	64988
	Various Area 6	Footway Slurry Sealing	6	Various	129717

## Area 7 (Selby) Capital Annual Programme 23/24

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)	Hierarchy
U656/1/50	U656 Road From Old Road To Brumber Patching	Patching	7	Appleton Roebuck	3800	4b
U662/1/50	U662 Back Lane Patching	Patching	7	Appleton Roebuck	16106	4b
U860/2/30	U860 Area 7 Park Lane Barlow R&R	R&R	7	Barlow	152308	4b
C332/1/90	C332 Beal Lane Patching	Patching	7	Beal	2684	4a
C332/1/20	C332 Common Lane Patching	Patching	7	Beal	5369	4a
C332/1/40	C332 Hollygarth Lane Patching	Patching	7	Beal	3800	4a
C332/1/80	C332 Main Street Patching	Patching	7	Beal	537	4a
C331/1/20	C331 Broad Lane Patching	Patching	7	Beal	1342	4a
C331/1/20	C331 Broad Lane Patching	Patching	7	Beal	1342	4a
U869/2/50	U869 Manor Road Patching	Patching	7	Beal	0	4b
U877/2/50	U877 Riverdale Patching	Patching	7	Beal	3800	4b
U872/2/50	U872 Craven Garth Patching	Patching	7	Beal	3800	4b
U1651/2/50	U1651 Mill Garth Patching	Patching	7	Beal	2953	4b
U871/2/50	U871 Ings Lane Patching	Patching	7	Beal	42948	4b
U3621/1/50	U3621 Village Farm Court Patching	Patching	7	Beal	0	4b
U878/2/50	U878 Gables Close Patching	Patching	7	Beal	3221	4b
C286/1/90	C286 York Road Sd	Sd	7	Bilbrough	28003	4b
C286/1/95	C286 York Road Sd	Sd	7	Bilbrough	17763	4b
U672/1/50	U672 Bolton Percy To Railway Line Patching	Patching	7	Bolton Percy	7516	4b
U689/1/50	U689 Church Lane Patching	Patching	7	Bolton Percy	3800	4b
U687/1/30	U687 School Lane Patching	Patching	7	Bolton Percy	5369	4b
U687/1/70	U687 Marsh Lane Patching	Patching	7	Bolton Percy	3800	4b
U679/1/50	U679 Marsh Lane To Pump Alley Patching	Patching	7	Bolton Percy	8590	4b

## Appendix J

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)	Hierarchy
U688/1/50	U688 Nun Appleton Lane Patching	Patching	7	Bolton Percy	13958	4b
U673/1/50	U673 The Rampart Patching	Patching	7	Bolton Percy	18790	4b
U676/1/50	U676 Bolton Percy Village Patching	Patching	7	Bolton Percy	5369	4b
U686/1/50	U686 Church View Patching	Patching	7	Bolton Percy	5369	4b
U678/1/50	U678 Pump Alley Patching	Patching	7	Bolton Percy	8053	4b
U677/1/50	U677 Main Street Patching	Patching	7	Bolton Percy	4295	4b
U671/1/30	U671 Station Road Patching	Patching	7	Bolton Percy	3800	4b
U907/2/30	U907 Area 7 Greenfield Drive Brayton R&R	R&R	7	Brayton	8908	4b
U906/2/50	U906 Area 7 The Poplars Brayton R&R	R&R	7	Brayton	48059	4b
U1547/2/50	U1547 Area 7 Maple Grove Brayton R&R	R&R	7	Brayton	15677	4b
U1546/2/30	U1546 Area 7 Ashtree Drive Brayton R&R	R&R	7	Brayton	26954	4b
U938/2/30	U938 Burton Common Lane Sd	Sd	7	Burton Salmon	12868	4b
U938/2/70	U938 Burton Common Lane Sd	Sd	7	Burton Salmon	15095	4b
B1222/2/25	B1222 Bishopdyke Road Patching	Patching	7	Cawood	4899	3b
B1222/2/30	B1222 Bishopdyke Road Patching	Patching	7	Cawood	4899	3b
B1222/2/35	B1222 Sherburn Street Patching	Patching	7	Cawood	4899	3b
U1466/2/50	U1466 Lund Lane Sd	Sd	7	Cliffe	24080	4b
U1473/2/40	U1473 Hull Road Sd	Sd	7	Cliffe	12616	4b
U1473/2/60	U1473 Main Street Sd	Sd	7	Cliffe	7585	4b
U1470/2/70	U1470 Turnham Lane Sd	Sd	7	Cliffe	22794	4b
C286/1/50	C286 Healaugh To District Boundary Sd	Sd	7	Healaugh	9985	4b
C286/1/60	C286 Healaugh To District Boundary Sd	Sd	7	Healaugh	22314	4b
C286/1/70	C286 Main Street Sd	Sd	7	Healaugh	23824	4b
C286/1/80	C286 York Road Sd	Sd	7	Healaugh	16347	4b
C286/1/85	C286 York Road Sd	Sd	7	Healaugh	18251	4b
U1480/2/20	U1480 Main Street Sd	Sd	7	Hemingbrough	7607	4b
U1480/2/40	U1480 Main Street Sd	Sd	7	Hemingbrough	11597	4b

## Appendix J

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)	Hierarchy
U1480/2/60	U1480 Landing Lane Sd	Sd	7	Hemingbrough	7472	4b
U1480/2/80	U1480 Landing Lane Sd	Sd	7	Hemingbrough	11167	4b
U1080/2/30	U1080 Betteras Hill Road Sd	Sd	7	Hillam	27090	4b
U1080/2/70	U1080 Betteras Hill Road Sd	Sd	7	Hillam	1324	4b
U1382/2/50	U1382 Manor Farm Close Patching	Patching	7	Kellington	0	4b
U1727/2/30	U1727 Manor Garth Patching	Patching	7	Kellington	17716	4b
U1726/2/50	U1726 Barrington Garth Patching	Patching	7	Kellington	2684	4b
U1730/2/50	U1730 Pick Haven Garth Patching	Patching	7	Kellington	3758	4b
U1378/2/30	U1378 Plough Garth Patching	Patching	7	Kellington	2147	4b
U1733/2/30	U1733 Bakersfield Drive Patching	Patching	7	Kellington	1074	4b
U1514/2/30	U1514 Marsh Lane Gardens Patching	Patching	7	Kellington	0	4b
U1732/2/50	U1732 Hawthorn Garth Patching	Patching	7	Kellington	0	4b
U1731/2/30	U1731 Water Garth Patching	Patching	7	Kellington	2684	4b
U1720/2/50	U1720 Ings Lane Patching	Patching	7	Kellington	10737	4b
U732/1/30	U732 Kirkby Wharfe To Raw Lane Patching	Patching	7	Kirkby Wharfe	1611	4b
U733/1/30	U733 Kirkby Wharfe Village Patching	Patching	7	Kirkby Wharfe	18790	4b
U734/1/30	U734 Access Road To Kirkby Grange Patching	Patching	7	Kirkby Wharfe	1342	4b
B1223/2/85	B1223 Raw Lane Sd	Sd	7	Kirkby Wharfe	32011	3b
B1223/2/90	B1223 Raw Lane Sd	Sd	7	Kirkby Wharfe	36258	3b
A1041/1/80	A1041 Camblesforth Road Sd	Sd	7	Selby	20501	3a
A1041/1/85	A1041 Camblesforth Road Sd	Sd	7	Selby	30172	3a
A1041/1/90	A1041 Camblesforth Road Sd	Sd	7	Selby	23209	3a
B1222/1/85	B1222 Bishopdyke Road Patching	Patching	7	Sherburn-In-Elmet	4899	3b
B1222/1/90	B1222 Bishopdyke Road Patching	Patching	7	Sherburn-In-Elmet	4899	3b
B1222/2/10	B1222 Bishopdyke Road Patching	Patching	7	Sherburn-In-Elmet	4899	3b
B1222/2/15	B1222 Bishopdyke Road Patching	Patching	7	Sherburn-In-Elmet	4899	3b
B1222/2/20	B1222 Bishopdyke Road Patching	Patching	7	Sherburn-In-Elmet	4899	3b
C320/1/20	C320 Whitecote Lane Sd	Sd	7	South Milford	29524	4a
C320/1/40	C320 Whitecote Lane Sd	Sd	7	South Milford	32763	4a
U1288/2/20	U1288 Westfield Lane Sd	Sd	7	South Milford	16080	4b
U1288/2/40	U1288 Westfield Lane Sd	Sd	7	South Milford	21925	4b



## Appendix J

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)	Hierarchy
U1288/2/50	U1288 Westfield Lane Sd	Sd	7	South Milford	7531	4b
U746/1/30	U746 Rudgate Patching	Patching	7	Tadcaster	8053	4b
U746/1/50	U746 Rudgate Patching	Patching	7	Tadcaster	8053	4b
U746/1/70	U746 Rudgate Patching	Patching	7	Tadcaster	8053	4b
U854/1/50	U854 Area 7 Oxton Drive Tadcaster R&R	R&R	7	Tadcaster	77255	4b
C306/1/30	C306 Toulston Grange To County Boundary Patching	Patching	7	Toulston	4832	4a
C306/1/60	C306 Toulston Grange To County Boundary Patching	Patching	7	Toulston	4832	4a
C306/1/90	C306 Toulston Grange To County Boundary Patching	Patching	7	Toulston	0	4a
U747/1/30	U747 Watsons Lane Patching	Patching	7	Toulston	3800	4b
U897/1/50	U897 West End Approach Patching	Patching	7	Ulleskelf	10737	4b
U898/1/50	U898 West Garth Patching	Patching	7	Ulleskelf	3221	4b
U3309/1/50	U3309 Church Fenton Lane Patching	Patching	7	Ulleskelf	1074	4b
U3308/1/20	U3308 Station To Hall Garth Patching	Patching	7	Ulleskelf	4026	4b
U3308/1/40	U3308 Main Street Patching	Patching	7	Ulleskelf	8053	4b
U8099/1/30	U8099 Marlborough Close Patching	Patching	7	Ulleskelf	0	4b
U1724/2/50	U1724 Smithy Lane Patching	Patching	7	Ulleskelf	0	4b
U1614/2/50	U1614 Hallgarth Close Patching	Patching	7	Ulleskelf	0	4b
U896/1/50	U896 Ings Road Patching	Patching	7	Ulleskelf	13421	4b
U3308/1/60	U3308 Bell Lane Patching	Patching	7	Ulleskelf	8590	4b
U1625/2/50	U1625 Wheatdale Road Patching	Patching	7	Ulleskelf	0	4b
U1626/2/50	U1626 Ryedale Close Patching	Patching	7	Ulleskelf	0	4b
U895/1/50	U895 Barley Horn Road Patching	Patching	7	Ulleskelf	0	4b
B1223/2/60	B1223 Church Fenton Lane Sd	Sd	7	Ulleskelf	5511	3b
B1223/2/70	B1223 New Road Sd	Sd	7	Ulleskelf	18779	3b
B1223/2/80	B1223 New Road Sd	Sd	7	Ulleskelf	37487	3b
C314/1/70	C314 Broad Lane To West End Sd	Sd	7	Wistow	52765	4a
C314/1/90	C314 Station Road Sd	Sd	7	Wistow	10984	4a
	Various Area 7	Cat1,1a 2 Footway Patching	7	Various	18504	1,1a,2

## Appendix J

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Cost (£)	Hierarchy
	Various Area 7	Cat3,4,5 Footway Patching	7		34566	3.4,5
	Various Area 7	Footway Slurry Sealing	7		105201	3.4,5

**Bridges & Structures Schemes annual programme 23/24.**

Reference	Name	Road Number	Scheme Budget	Area
597	Crosby New	C5	£150,000	Hambleton
845	Broom House	C80	£100,000	Scarborough
14809	Cornforth Hill	Path	£150,000	Richmondshire
Various	Road Footbridges	F/Br	£60,000	Countywide
Various	Public Rights of Way	Various	£30,000	Countywide
Various	Network Rail	Various	£30,000	Countywide

It is the intention to deliver the Bridges schemes outlined in appendix B alongside these schemes in 23/24

<b>Initial equality impact assessment screening form</b> (As of October 2015, this form replaces 'Record of decision not to carry out an EIA')			
<b>This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.</b>			
<b>Directorate</b>	Business and Environmental Services		
<b>Service area</b>	Highways and Transportation		
<b>Proposal being screened</b>	Agree the inclusion of schemes into the Highways Capital Forward Programme		
<b>Officer(s) carrying out screening</b>	James Gilroy		
<b>What are you proposing to do?</b>	Deliver a programme of highways capital works.		
<b>Why are you proposing this? What are the desired outcomes?</b>	To maintain, and where appropriate, improve the highway asset infrastructure and to comply with the County Councils duties and responsibilities under the relevant legislation (as detailed in the Report).		
<b>Does the proposal involve a significant commitment or removal of resources? Please give details.</b>	The commitment is to deliver the schemes within the forward programme across forthcoming years in line with funding awarded from the Department of Transport.		
<p><b>Is there likely to be an adverse impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or NYCC's additional agreed characteristics?</b></p> <p>As part of this assessment, please consider the following questions:            To what extent is this service used by particular groups of people with protected characteristics?            Does the proposal relate to functions that previous consultation has identified as important?            Do different groups have different needs or experiences in the area the proposal relates to?</p> <p><b>If for any characteristic it is considered that there is likely to be a significant adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your <a href="#">Equality rep</a> for advice if you are in any doubt.</b></p>			
<b>Protected characteristic</b>	<b>Yes</b>	<b>No</b>	<b>Don't know/ No info available</b>
Age		✓	
Disability		✓	
Sex (Gender)		✓	
Race		✓	
Sexual orientation		✓	
Gender reassignment		✓	
Religion or belief		✓	
Pregnancy or maternity		✓	
Marriage or civil partnership		✓	

NYCC additional characteristic			
People in rural areas		✓	
People on a low income		✓	
Carer (unpaid family or friend)		✓	
<b>Does the proposal relate to an area where there are known inequalities/probable impacts</b> (e.g. disabled people's access to public transport)? Please give details.	Yes. Physical accessibility of the highway network for people with mobility difficulties.		
<b>Will the proposal have a significant effect on how other organisations operate?</b> (E.g. partners, funding criteria, etc.). <b>Do any of these organisations support people with protected characteristics?</b> Please explain why you have reached this conclusion.	No. Highway Capital Maintenance is a specific annual programme of works which doesn't rely on the activities of other organisations.		
<b>Decision (Please tick one option)</b>	EIA not relevant or proportionate:	✓	Continue to full EIA:
<b>Reason for decision</b>	The allocation of funding is based on the "Manage, Maintain and Improve" (MMI) hierarchy set out in Local Transport Plan 4, which has been the subject of an Equality Impact Assessment (EIA). This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.		
<b>Signed (Assistant Director or equivalent)</b>	Barrie Mason		
<b>Date</b>	11 November 2022		



## Appendix M Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision-making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance, please email [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk)

**Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:**

Planning Permission  
Environmental Impact Assessment  
Strategic Environmental Assessment

However, you will still need to summarise your findings in in the summary section of the form below.

Please contact [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk) for advice.

<b>Title of proposal</b>	<b>Automated Highway asset data collection and processing contract.</b>
<b>Brief description of proposal</b>	To seek agreement from the Corporate Director, Business and Environmental Services (BES), in consultation with Cllr. Keane Duncan Executive Member for Access, to add new schemes to the forward Highways Capital Programme
<b>Directorate</b>	<b>BES</b>
<b>Service area</b>	<b>Highways and Transportation</b>
<b>Lead officer</b>	<b>James Gilroy</b>
<b>Names and roles of other people involved in carrying out the impact assessment</b>	
<b>Date impact assessment started</b>	<b>11.11.2022</b>

**Options appraisal**

Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

No.

**What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?**

Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.

It is hoped that the forward programme will help to reduce costs. Adding schemes to the forward programme does not have an immediate financial cost, however it provides the ability for operational teams to develop more efficient programmes of work when identifying schemes for delivery within an annual programme.

How will this proposal impact on the environment?  N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.		Positive impact (Place a X in the box below where	No impact (Place a X in the box below where	Negative impact (Place a X in the box below where	Explain why will it have this effect and over what timescale?  Where possible/relevant please include: <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
Minimise <b>greenhouse gas emissions</b> e.g. reducing emissions from travel, increasing energy efficiencies etc.	Emissions from travel	x			More efficient planning and coordination of future highway works, will help to reduce emissions form construction vehicles.		
	Emissions from construction	x			More efficient planning and coordination of future highway works, will help to reduce emissions form construction vehicles.		
	Emissions from running of buildings		x				



<p>How will this proposal impact on the environment?</p> <p><b>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</b></p>	<p><b>Positive impact</b> (Place a X in the box below where</p>	<p><b>No impact</b> (Place a X in the box below where</p>	<p><b>Negative impact</b> (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
Other		x				
<p>Minimise <b>waste</b>: Reduce, reuse, recycle and compost e.g. reducing use of single use plastic</p>	x			<p>A more longer-term programme will potentially increase the potential for in-situ materials recycling on highway schemes, helping to reduce waste sent to landfill.</p>		
<p>Reduce <b>water</b> consumption</p>		x				
<p>Minimise <b>pollution</b> (including air, land, water, light and noise)</p>	x			<p>Improving road surface quality</p>		

<p>How will this proposal impact on the environment?</p> <p><b>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</b></p>	<p><b>Positive impact</b> (Place a X in the box below where</p>	<p><b>No impact</b> (Place a X in the box below where</p>	<p><b>Negative impact</b> (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• <b>Changes over and above business as usual</b></li> <li>• <b>Evidence or measurement of effect</b></li> <li>• <b>Figures for CO<sub>2</sub>e</b></li> <li>• <b>Links to relevant documents</b></li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Ensure <b>resilience</b> to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers</p>	x			<p>Delivery of drainage schemes to help reduce surface water flood risk. Delivery of drainage Improvement of bridge stock to enhance resilience.</p>		
<p>Enhance <b>conservation</b> and wildlife</p>		x				
<p>Safeguard the distinctive characteristics, features and special qualities of <b>North Yorkshire's landscape</b></p>		x				
<p>Other (please state below)</p>		x				

**Are there any recognised good practice environmental standards in relation to this proposal?** If so, please detail how this proposal meets those standards.

N/A

**Summary** Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The development and implementation of the forward programme will assist in planning of future highways capital maintenance schemes helping to improve efficiency and reduce waste.

### Sign off section

This climate change impact assessment was completed by:

<b>Name</b>	<b>James Gilroy</b>
<b>Job title</b>	<b>Team Leader Highway Asset Management</b>
<b>Service area</b>	<b>Highways and Transport</b>
<b>Directorate</b>	<b>BES</b>
<b>Signature</b>	<b>J Gilroy</b>
<b>Completion date</b>	<b>11.11.2022</b>

**Authorised by relevant Assistant Director (signature):** Barrie Mason

**Date:** 14/11/2022